

Medical Assistance Services Clients Also Receiving Aging and Adult Services

State Fiscal Year 2004

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	Service	Medical Assistance Total	Dental Services	First Steps Program	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs
	Aging and Adult Services Total	60,451	15,393	0		26,860	276		518	47,316	37,381	58,016
		5%	4%	0%	18%	12%	0%	5%	1%	12%	9%	14%
		\$499,353,137 18%	\$4,430,201 4%	\$0 0%	\$127,014,223 25%	\$35,047,241 19%	\$473,947 0%	\$0 0%	\$0 0%	\$89,748,823 30%	\$26,241,737 13%	\$216,396,965 33%
		\$8,260	\$288	\$0	\$10,464	\$1,305	\$1,717	\$0	\$0	\$1.897	\$702	\$3,730
		376.96	102.82	0.00	140.14	160.80	145.64	0.00	0.00	250.83	147.67	245.84
	Adult Family Homes	5,191	915	0	891	1,869	4	5,188	15	4,615	2,709	4,842
		0%	0%	0%	1%	1%	0%	0%	0%	1%	1%	1%
		\$36,235,562	\$274,565	\$0	\$4,886,029	\$1,672,954	\$2,940	\$0	\$0	\$10,684,977	\$1,159,209	\$17,554,888
		1%	0%	0%	1%	1%	0%	0%	0%	4%	1%	3%
		\$6,980 318.55	\$300 107.20	\$0 0.00	\$5,484 73.44	\$895 110.31	\$735 62.33		\$0 0.00	\$2,315 306.17	\$428 90.01	\$3,626 238.96
	Adult Residential Care	2,341	572	0.00	432	981	02.33	2.340	9	2,047	1,309	2,275
		0%	0%	0%	1%	0%	0%	0%	0%	1%	0%	1%
		\$16,129,775	\$173,239	\$0	\$2,631,025	\$788,918	\$2,991	\$0	\$0	\$2,799,470	\$613,251	\$9,120,881
		1%	0%	0%	1%	0%	0%	0%	0%	1%	0%	1%
		\$6,890	\$303	\$0	\$6,090	\$804	\$2,991	\$0	\$0	\$1,368	\$468	\$4,009
		314.42 6,290	108.20 1,427	0.00	81.57 996	99.11 2,345	253.64 0	0.00 6,288	0.00	180.85 5,246	98.55 3,082	264.24
	Assisted Living	6,290	1,427	0%	1%	2,345	0%	1%	0%	5,246	3,082	6,166
Α		\$35,256,907	\$408,387	\$0	\$4,012,291	\$1,794,063	\$0	\$0	\$0	\$6,264,196	\$929,869	\$21,848,101
Α		1%	0%	0%	1%	1%	0%	0%	0%	2%	0%	3%
s		\$5,605	\$286	\$0	\$4,028	\$765	\$0		\$0	\$1,194	\$302	\$3,543
		255.79	102.24	0.00	53.95	94.28	0.00		0.00	157.91	63.47	233.54
	In-Home Services	29,979	7,748	0	7,055	17,564	219		192	25,623	21,903	28,698
		2%	2%	0%	10%	8%	0%	2%	0%	7%	5%	7%
		\$266,934,951 10%	\$2,537,879 2%	\$0 0%	\$63,428,848 13%	\$25,586,231 14%	\$402,993 0%	\$0 0%	\$0 0%	\$39,353,552 13%	\$17,091,797 8%	\$118,533,650 18%
		\$8,904	\$328	\$0	\$8.991	\$1,457	\$1,840	\$0	\$0	\$1.536	\$780	\$4,130
		406.33	117.02	0.00	120.41	179.53	156.07	0.00	0.00	203.10	164.15	272.23
	Nursing Homes	22,150		0	4,787	7,066	61	22,008	317	14,811	11,847	21,544
		2%	2%	0%	7%	3%	0%	2%	0%	4%	3%	5%
		\$210,159,777	\$1,435,573	\$0	\$76,284,815	\$9,267,374	\$83,598		\$0	\$40,211,919	\$9,963,387	\$72,913,111
		8%	1%	0%	15%	5%	0%	0%	0%	14%	5%	11%
		\$9,488 432.98	\$236 84.31	\$0 0.00	\$15,936 213.42	\$1,312 161.63	\$1,370 116.23	\$0 0.00	\$0 0.00	\$2,715 359.03	\$841 176.91	\$3,384 223.06
	Miscellaneous Services	5,228	1,440	0.00	1,268	2,693	110.23		61	4,798	3,520	5,072
		0%	0%	0%	2%	1%	0%	0%	0%	1%	1%	1%
		\$53,225,805	\$445,434	\$0	\$13,420,353	\$2,828,384	\$14,072		\$0	\$11,944,417	\$2,475,663	\$22,097,482
		2%	0%	0%	3%	2%	0%	0%	0%	4%	1%	3%
		\$10,181 464.60	\$309 110.50	\$0 0.00	\$10,584 141.75	\$1,050 129,43	\$1,173 99.45	\$0 0.00	\$0 0.00	\$2,489 329.21	\$703 147.95	\$4,357 287.15
	Total Clients	1,251,948		883	141.75 67.402	129.43 227,387	675,927		71,749	329.21 392.533	147.95 428.157	287.15 429.648
	Total Cilents Total Dollars	\$2,743,455,538		\$117,394	\$503,278,479	\$184,510,975	\$796,972,160		71,749 \$0	\$296.832.555	\$203.540.297	\$651,876,434
			1 1 1	\$117,394 \$133				i .			\$203,540,297 \$475	
	Average per client	\$2,191	\$280	\$133	\$7,467	\$811	\$1,179	\$0	\$0	\$756	\$475	\$1,517

MAA Clients Receiving AAS Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this MAA service.
\$408,024	Dollars for this MAA serivce for these clients.
1%	Dollars for these clients as a percent of MAA service total dollars.
\$13,162	Average dollars for these clients.
130	Compares average dollars for these clients to the average for all clients for this MAA service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004 Based on CSDB Analytic Extract of 4/13/2006 Contact: Fred Fiedler, 360-902-0746